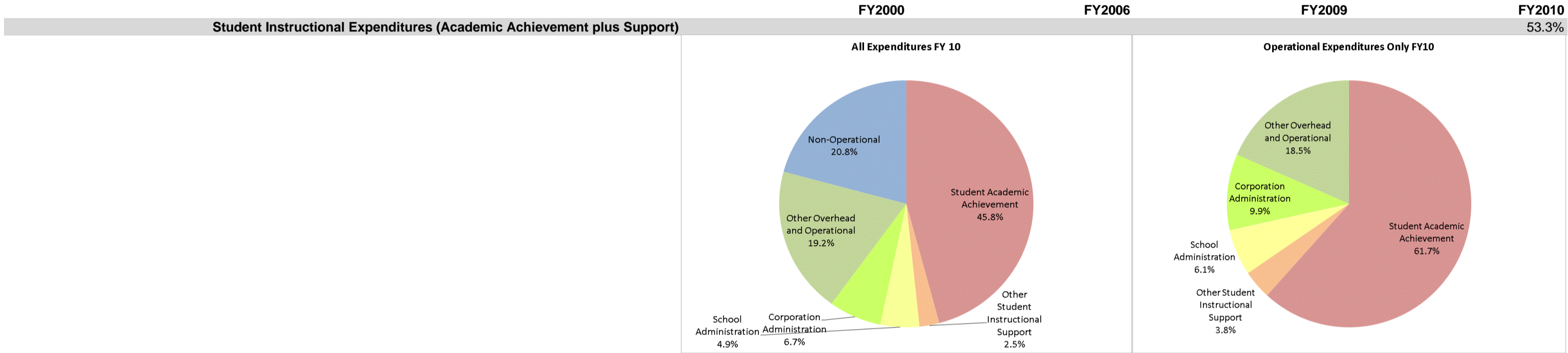


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Xavier School of Excellence (9845)

Xavier School of Excellence (9845)

Student Instructional Category	FY00 % of Total	FY06 % of Total	FY09 % of Total	FY10 % of Total
	FY 2000 Exp	FY 2006 Exp	FY 2009 Exp	FY 2010 Exp
Student Academic Achievement	\$0	\$0	\$0	\$1,332,080 45.8%
Student Instructional Support	\$0	\$0	\$0	\$217,396 7.5%
Overhead and Operational	\$0	\$0	\$0	\$752,945 25.9%
Nonoperational	\$0	\$0	\$0	\$605,226 20.8%
Grand Total	\$0	\$0	\$0	\$2,907,647



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Xavier School of Excellence (9845)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$1,263,667			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$20,980			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$25,598			
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$17,189			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$4,646			
Student Academic Achievement Total		\$0	\$0	\$0	\$1,332,080			
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$4,177			
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$41,465			
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$1,580			
	21420 Psychological Testing	\$0	\$0	\$0	\$7,181			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$19,236			
	24100 Office of The Principal	\$0	\$0	\$0	\$143,757			
Student Instructional Support Total		\$0	\$0	\$0	\$217,396			
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$169,919			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$13,427			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$6,213			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$5,658			
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$22			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$812			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$121,321			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$7,426			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$71,325			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$260,926			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$92,921			
	31900 Other Food Services	\$0	\$0	\$0	\$2,976			
Overhead and Operational Total		\$0	\$0	\$0	\$752,945			
Nonoperational								
	33940 Child Care Services	\$0	\$0	\$0	\$80			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$94,409			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$234,574			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$201,543			
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$56,787			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$17,833			
Nonoperational Total		\$0	\$0	\$0	\$605,226			